

Manatee County Area Transit (CAT)

1108 26th Ave East
Bradenton, FL 34208
(941)747-8621

Chief Executive Officer: Carl Gaites,
Transit Manager
ID Number: 4026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sarasota--Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking out of 405 UZA's	69

Service Area Statistics

Square Miles	747
Population	247,028

Service Consumption

Annual Passenger Miles	3,300,886
Annual Unlinked Trips	728,039
Average Weekday Unlinked Trips	2,668
Average Saturday Unlinked Trips	1,538
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,009,840
Annual Vehicle Revenue Hours	61,912
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	27
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	18	0
Total	27	0

Financial Information

Fare Revenues Earned

Directly Operated	\$362,720
Purchased Transportation	0
Total Fare Revenues Earned	\$362,720

Sources of Operating Funds Expended

Passenger Fares	\$362,720
Local Funds	1,838,736
State Funds	861,142
Federal Assistance	35,428
Other Funds	48,064
Total Operating Funds Expended	\$3,146,090

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,978,327
Materials and Supplies	577,517
Purchased Transportation	0
Other Operating Expenses	589,010
Total Operating Expenses	\$3,144,854

Reconciling Cash Expenditures

	\$1,236
--	---------

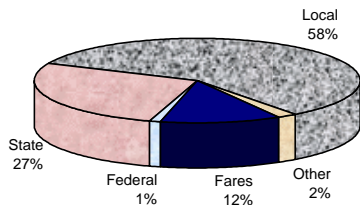
Sources of Capital Funds Expended

Local Funds	\$62,521
State Funds	4,875
Federal Assistance	313,319
Total Capital Funds Expended	\$380,715

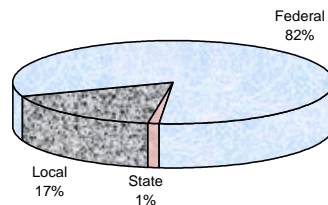
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$110,521	\$110,521
Demand Response	159,672	110,522	270,194
Total	\$159,672	\$221,043	\$380,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,756,913	\$1,387,941
Capital Funding	\$110,521	\$270,194
Annual Passenger Miles	2,280,114	1,020,772
Annual Vehicle Revenue Miles	540,736	469,104
Annual Unlinked Trips	638,709	89,330
Average Weekday Unlinked Trips	2,223	445
Annual Vehicle Revenue Hours	33,027	28,885
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	18
Average Fleet Age in Years	3.6	4.3
Vehicles Operated in Maximum Service	9	18
Peak to Base Ratio	1.0	N/A
Percent Spares	78%	0%
Incidents	1	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.25	\$2.96
Operating Expense per Vehicle Revenue Hour	\$53.20	\$48.05

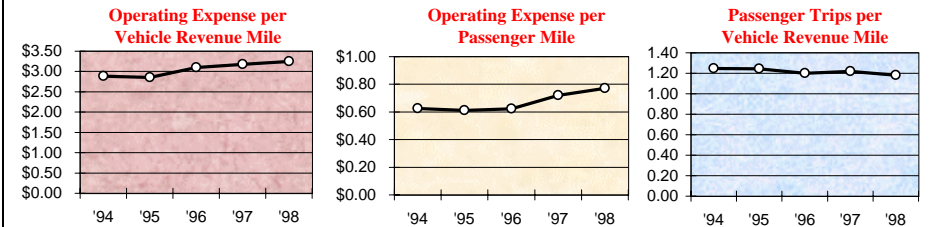
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.77	\$1.36
Operating Expense per Unlinked Passenger Trip	\$2.75	\$15.54

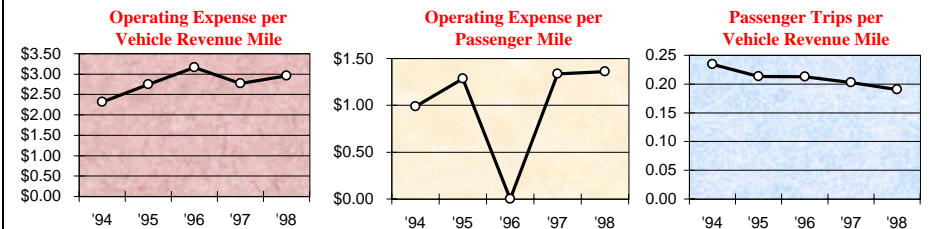
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	19.34	3.09

Bus



Demand Response



Data Source: 1998 National Transit Database